 **123-874 NPO VAT:**

BORUSSIA COMMONDALE FOOTBALL PROJECT \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

1. **PARTICULARS OF THE ORGANIZATION**

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| --- | --- |
| Name of organization | **BORUSSIA COMMONDALE FOOTBALL PROJECT** |
| Physical Address & Postal Address | Skaapkraal farmCommondale2385Mpumalanga ProvinceSouth Africa | P O Box 25Commondale2385Mpumalanga ProvinceSouth Africa |
| Organization contact details | Tel no : N/AFax No : N/ACell : 076 222 0547 |
| E-mail addressWeb-site | football@borussiacommondale.com<http://www.borussicommondale.com> |
| Contact Person | Mr. Muzi Hlatshwayo (Executive Director)Cell No: 076 222 0547E-mail address : muzi@borussiacommondale.com |
| Organization’s legal status (e.g. Section 21 Company, NPO Registration No) | NPO Registered 123-874 NPO |
| Names of Board Members and ID Numbers (Minimum 3) | Chairperson: Muzi Hlatshwayo ID number: 8108285286087Dep. Chairperson: Timon FilterID number: 8106265256088Treasurer: Jama Nkosi ID number: 7301205660082 |
| Summary of Key Activities | To promote, advance, administer, co-ordinate and generally encourage the game of football in Commondale To consider and establish rules to control football in CommondaleTo acquire and develop playing facilities including the construction of a stadiumTo ensure that football is the key to reach all the people and the follow all the good moral values and healthy living. |
| Target groups, number of people targeted and target areas and wards | Youth, Women, men, people living with HIV and Aids, adults, children. TB and HIV infected people.  |

**(2) Sources of Funding**

|  |  |
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| Sources of Funding or Sponsorship. | Vuka Commondale Treated Timber and Commondale poles are the two companies that assist with some pricing funds for the football league. |

**2.1. Financial Controls**

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| --- | --- | --- | --- |
| Has your organization been audited before?Name of the Auditing firmContact Details of AuditorsDate of latest audit report | YES | NO | If yes, provide details.2014-15 Audited financial statement submitted to the NGO Funding Unit |
|  | **NO** |
|  |
|  |
| Name of Financial Manager |  |
| Name of Financial accountant |  |
| Account Name |  |
| Name of Bank |  |
| Branch Code |  |
| Account Number |  |
| Type of Account |  |

**3. Background**

Before 2009 the team called Izintethe FC was formed. Later in April 2010 the management met the fan project from Dortmund. The idea for the establishment of the big team in Commondale area was discussed which lead to the formation of Borussia Commondale with the support from Germany in terms of sport equipment more from Borussia Dortmund.

Borussia Commondale was then introduced to local Commondale farmers who then supported the idea of the fan project. The Borussia Commondale is a registered NGO (Community Social Investment) and also has a home page [www.borussiacommondale.com](http://www.borussiacommondale.com/) where the detailed information can be obtained.

Borussia Commondale is currently playing tournaments within the Commondale area which is played every Sundays. It is the intention of the management to promote the sports in the area. It is also the intention of to improve the standard of infrastructure especially schools and stadium.

The improvement of the infrastructure will assist on fighting against crime, drug and alcohol abuse since youth will be focusing on education and football. During the construction of the infrastructure and after the completion the job opportunities will be created. Borussia Commondale is currently having three divisions with deferent ages per division.

**Vision**

To ensure that Borussia Commondale becomes a useful project through football to secure the provision of good football talents and Education in the communities we work with. Using football as a tool Borussia Commondale strives to overcome discrimination, improve health and combat disease, promote gender equality, fight violence and secure environmental sustainability. Thus, the project contributes actively and sustainably to achieving the Millennium Development Goals.

**Mission**

To assist Commondale young people in Healthy life style, Sport and Education. To also assist the Commondale youth to play an organized football in the area so that they can be put into the good structures of South African football and to be identified. Borussia Commondale fosters youth development and peace with the emphasis on mutual understanding, fairness and tolerance, using football as a catalyst. To reach this target, Borussia Commondale supports existing youth development initiatives and assists in establishing new ones in up to 50 farms around the area. It combines football education and training with development measures for thousands of young people.

1. **Objectives**
2. To promote, advance, administer, co-ordinate and generally encourage the game of football in **Commondale**
3. To consider and establish rules to control football in **Commondale**
4. To enforce the Laws of the Game as promulgated by FIFA from time to time and to protect the game against any form of abuse.
5. To initiate, negotiate, arrange, finance and control tours and matches of teams to and from Commondale.
6. Top settle disputes arising between members or bodies or persons connected directly or indirectly with football within the jurisdiction of Borussia Commondale FA.
7. To raise and administer the funds of Borussia Commondale FA in such a manner as Borussia Commondale FA may deem advisable and in particular by means of subscriptions, donations and sponsorships.
8. To acquire and develop playing facilities including the construction of a stadium
9. To do all such things as may be incidental or conductive to the attainment of the objectives or any one of them.
10. **Executive Summary**

In the past many years people were dieying like flies from a pandemic disease HIV and TB, after project Thol’ulwazi thol’impilo came in to help people to know what the disease was. They have peer educators that are operating around the areas of Commondale, providing HIV/AIDS lessons to the people and to let them test their blood statuses. The challenge that was discovered is that less men was testing and adhering to the treatment. Thereafter Borussia Commondale was then formed to reach more men especially the young people but using football as a tool to offer them those services that are lacking. People of Commondale have passion with sports and the attend as many as possible to the playing grounds. The project is doing the great job in offering free football trainings to the kids and to offer them some very useful lessons for their lives. There are ten (10) teams that are competing in the Commondale league in the senior level and they are offered some assistance from the project. The young ones are not competing at this level but they play for fun and also being supported by the project to be kept busy.

**The Borussia Commondale works with the following NGOs doing work in the field of HIV/AIDS:**

* Tho’lulwazi Thol’impilo HIV/AIDS education for farm Communities
* Highveled East Aids Project Support.
* Right to Care

**In addition,Borussia Commondale works in partnership with the following entities in efforts to coordinate activities:**

* MKHONDO LOCAL FOOTBALL ASSOCIATION
1. **Our Offices are as follows:**

|  |
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| **6.1 Borussia Commondale Home Office**P O Box 25Commondale2385 Mpumalanga Province South Africa   |

We also have one vehicle (VW Caddy 1.6) which enables our organization to provide football trainings and coordinate football in Commondale

1. **Our Key Activities**
* **Coordinate football in and around Commondale.**
* We try to organize football so that everyone is involved in sports and to ensure there are no violence, crime and discrimination in the area.
* **Assist young people to live healthy and Educated**

Most young people do struggle after their matriculation; they don’t get through with further education so the project assists in applying for them to get the schools to continue their future.

**8. Administration**

**8.1 Project Volunteers**

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| --- | --- | --- | --- | --- |
| **NAME** | **TITLE** | **GENDER** | **RESIDENCE** | **Duration** |
| Muzi Hlatshwayo | Executive Director | Male | Commondale | Full-time |
| Thembinkosi Mncube | Office Administrator | Male | Commondale | Full-time |
| Zakhele Hlatshwayo | secretariat | Female | Commondale | Full-time |
| Mkhuzeni Hlatshwayo | Youth Football Coach | Fem ale | Commondale | Full time |

**8.2.Board of Directors**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **NAME** | **TITLE** | **GENDER** | **RESIDENCE** | **OCCUPATION** |
| Muzi Hlatshwayo | Chairperson | Male | Commondale | Community Member |
| Timon Filter | Deputy Chairperson | Male | Moolman | Community member |
| Jama Nkosi | Treasure | Male | Mantonga | Community member |
| Zakhele Hlatshwayo | Secretary | Male | Commondale | Community member |
| Lindiwe Shoyisa | Deputy Secretary | female | Commondale | Community member |